

VTS Contracts Register

<u>ID</u>	<u>Supplier Name</u>	<u>Description of Services</u>	<u>Current contract start date</u>	<u>Current contract end date</u>	<u>Contract Duration (Months)</u>	<u>Contract value/cost Up to (£) (inc VAT) p.a.</u>
Sup1	Banner	Stationery supplies	01-Apr-23	31-Mar-24	12	£5,000
Sup2	Legal services (Beachcroft) (call off contract)	Provision of legal services	10-Jun-22	30-Jun-23	12	£5,000
Sup3	British Telecom	Provision of Enterprise Broadband	01-Jan-23	31-Dec-23	12	£100,000
Sup4	CGI IT UK Limited (Logica)	Payroll Fully Managed Service	01-Apr-23	31-Mar-24	12	£15,000
Sup5	Ceox Services Ltd	Call off contract - Application development and Support Call-off.	01-Jun-23	31-May-25	24	£1,000,000 over four years (contract terms 2, plus 1 and plus 1)
Sup6	CIPHR	Provision of CIPHR system	28-Jun-23	27-Jun-25	24	£20,000
Sup7	Computercenter	Provision of Maintenance Support for Hardware	01-Dec-22	30-Nov-23	12	£2,500
Sup8	Corporate Travel Management	Provision of Travel Management Services	21-Apr-18	31-Mar-24	12	£35,000
Sup9	Diligent Boardbooks Limited (call off contract)	Provision of Diligent boards software as a service platform.	28-Sep-22	27-Sep-23	12	£20,000
Sup10	Eden Red	Provision of savings/discounts across lots of sectors for employees	01-Oct-22	31-Sep-25	36	£2,500
Sup11	Elco Building Services Ltd	Electrical & Mechanical Services	01-Nov-22	31-Oct-23	12	£10,000
Sup12	Francotyp-Postalia Ltd (FP)	Franking machine rental	10-May-23	09-May-24	12	£1,000
Sup13	HH Global (call off contract)	Design and Print Management of Annual Report	01-Aug-22	31-Jul-24	24	£10,000
Sup14	Iron Mountain	Off site storage of paper records	29-Jan-23	31-Dec-23	12	£15,000
Sup15	Learning Pool	Learning management system	13-Jun-23	12-Jun-25	24	£40,000 over two years

Sup16	MHCLG-FSSD	Financial systems and services	01-Apr-23	31-Mar-24	12	£45,000
Sup17	MHCLG-VTS	Memorandum of understanding for IT services	01-Feb-21	31-Jan-23	24	£100,000
Sup18	Recruitment (call off contract)	List of recruitment agencies, ie. Hayes, Reed	01-Apr-23	31-Mar-24	12	£10,000
Sup19	Restore Datashred	Confidential Paper Off site Shredding	26-Apr-23	26-Apr-24	12	£1,000
Sup20	Savanta	Customer survey provision	01-Apr-23	31-Mar-24	12	£30,000
Sup21	Service Master Clean	Provision of Cleaning Services	01-Apr-23	31/03/2024	12	£17,500
Sup22	Text Help / Reachdeck	Reachdeck for website	24-Jan-23	24-Jan-25	24	£35,000 over two years
Sup23	Vodafone	Mobile Phones x 38 contract	28-Sep-22	27-Sep-25	36	£10,000
Sup24	Zeena Ventures Ltd (Leman Street Lease)	Lease of Second Floor, 120 Leman Street, London, E1 8EU	01-Nov-20	31-Jul-25	60	£220,000